

**Town of Winkelman - FINAL**  
**Revenues other than property taxes**  
**Fiscal Year 2026**

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
<b>General Fund</b>			
<b>Local taxes</b>			
Town Sales Tax	\$ 133,000	\$ 350,308	\$ 226,000
<b>Licenses and permits</b>			
Franchise Fees	13,000	8,535	13,000
Business License	1,200	1,150	1,200
Dog Licenses	100	10	100
<b>Intergovernmental</b>			
State Sales Tax	44,855	44,855	45,320
State Revenue Sharing	322,140	322,140	298,470
Gila County Summer Youth	31,915	31,915	31,915
<b>Charges for services</b>			
Sanitation	54,760	59,716	61,800
Recreation Fees	35,000	45,513	45,515
Rental Income	19,800	23,003	23,500
Wildland Revenue		10,371	15,000
<b>Fines and forfeits</b>			
Magistrate	2,500	780	2,500
<b>Interest on investments</b>			
Investment Income	15,000	13,850	15,000
<b>In-lieu property taxes</b>			
Vehicle License Tax	24,605	25,490	25,490
<b>Contributions</b>			
Voluntary contributions	3,500	2,652	3,500
<b>Miscellaneous</b>			
Other	6,200	4,164	5,000
AMRRP Dividends	14,735	14,373	14,735
Gain on Sale of Investments			
Sales of Assets	43,570	1,400	43,570
<b>Total General Fund</b>	<b>\$ 765,880</b>	<b>\$ 960,225</b>	<b>\$ 871,615</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

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Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
<b>Special revenue funds</b>			
Highway Users	\$ 40,655	\$ 40,655	\$ 42,155
County Excise Tax	76,000	77,248	77,200
Grant Revenue	908,080	1,749,400	3,442,500
<b>Total special revenue funds</b>	<b>\$ 1,024,735</b>	<b>\$ 1,867,303</b>	<b>\$ 3,561,855</b>
<b>Debt service funds</b>			
	\$	\$	\$
	\$	\$	\$
<b>Total debt service funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Capital projects funds</b>			
	\$	\$	\$
<b>Total capital projects funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Permanent funds</b>			
	\$	\$	\$
<b>Total permanent funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Enterprise funds</b>			
Sewer Utility	\$ 82,500	\$ 54,406	\$ 82,500
	\$ 82,500	\$ 54,406	\$ 82,500
<b>Total enterprise funds</b>	<b>\$ 82,500</b>	<b>\$ 54,406</b>	<b>\$ 82,500</b>
<b>Internal service funds</b>			
	\$	\$	\$
<b>Total all funds</b>	<b>\$ 1,873,115</b>	<b>\$ 2,881,934</b>	<b>\$ 4,515,970</b>

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